

Timpview Trustlands Funding Allocations 2024-2025	
SIP Goal #1	Funding proposal
Goal #1 -85% of all 9th & 10th graders will be reading at grade level	
Literacy Framework	\$75,000.00
Lexia PowerUp Testing Tool	
Total allocated for SIP Goal #1	\$75,000.00
SIP Goal #2	Funding proposal
Goal #2 -90% of all 9th graders will be on track for graduation at the end of their freshmen year and this grade level of students will achieve a 5% increase in Aspire Plus proficiency overall.	
9th-NGA: Earth Systems (planning prep x 2)	\$25,000.00
9th -NGA: English (planning prep x 2)	\$25,000.00
9th- AVID: Social Studies (planning prep x 2)	\$25,000.00
9th -NGA:Math (planning prep x 2)	Provided through another funding source
Total allocation for SIP Goal #2	\$75,000.00
SIP Goal #3	Funding proposal
Goal #3 -Every student will complete an advanced experience by graduation (AP, CE/DE, CTE Pathway, or Internship)	
9-12 AVID Electives Sections	\$60,000.00
9-11 AVID Binder Materials	\$5,000.00
Special Education - Family Orientation, Casework Planning & Coordination	\$32,000.00
English Learner Development - Family Orientation, Casework Planning & Coordination	\$7,000.00
Co-Taught SM2 Classes (FY25 pilot year for 2 sections)	\$30,000.00
Yearly Co-Teaching Training for SpEd and Math Teachers	\$15,000.00
Monthly Family Engagement Activities to Support School Improvement Goals	\$10,000.00
College Visits	\$5,000.00
Advanced Experience Fees (1st test AP scholarship for economically disadvantaged students, credit fee scholarship for all CE students, class fee scholarship for all students enrolled in CTE pathway completer course)	\$40,000
PD for Faculty & Staff (Data & Effective PLCs)	\$35,000.00
Total allocation for SIP Goal #3	\$239,000.00
Total Proposed Trustlands Allocation for 2024-2025	\$389,000.00
Projected Funding for 2024-2025	\$389,000.00