

Timpview Trustlands Funding Allocations 2023-2024	
SIP Goal	Funding proposal
Goal #1 -- By the end of the 2023-24 school year, 85% of 9th & 10th grade students will be reading at grade level as measured by a universal assessment.	
Literacy Framework	\$75,000.00
Total allocated for SIP Goal	\$75,000.00
SIP Goal	Funding proposal
Goal #2 -- Within three years, by 2025, 90% of 9th grade students will pass all their core classes.	
9th-NGA: Earth Systems (planning prep x 2)	\$25,000.00
9th -NGA: English (planning prep x 2)	\$25,000.00
9th -NGA:Math (planning prep x 2)	\$25,000.00
9th- AVID: Social Studies (planning prep x 2)	\$25,000.00
Total allocation for SIP Goal	\$100,000.00
SIP Goal	Funding proposal
Goal #3 -- Within 3 years, by 2025 (Spring/Summer) Economically Disadvantaged students (EDs) will: -Graduate at a rate of 90% or higher -Participate in Advanced HS courses at a rate of 50% or higher -Increase learning outcomes (ACT, Aspire, etc) English Learners will: -Graduate at a rate of 90% or higher -Participate in Advanced HS courses at a rate of 25% or higher - Increase learning outcomes (ACT, Aspire, etc) Students with IEPs will: -Graduate at a rate of 90% or higher -Participate in Advanced HS courses at a rate of 25% or higher - Increase learning outcomes (ACT, Aspire, etc)	
Schoolwide AVID Coach/Coordinator	\$30,000.00
9-12 AVID Electives Sections	\$62,500.00
9-11 AVID Binder Materials	\$4,500.00
Schoolwide AVID Professional Development	\$40,000.00
Special Education - Family Orientation, Casework Planning & Coordination	\$32,000.00
English Learner Development - Family Orientation, Casework Planning & Coordination	\$7,000.00
ACT Prep	\$1,000.00
College Visits	\$2,000.00
Total allocation for SIP Goal	\$179,000.00
Total allocation LandTrust allocation for 2023-2024	\$354,000.00
Projected Funding for 2023-2024	\$354,000.00